

Implementation Timeline For FY10 Capital Security Cost-Sharing Program

(FY10 program activities to develop FY12 CSCS charges)

Completion Date	Activity
December 15, 2009	OBO distributes the FY10 Guidance Memorandum to agencies.
December 15, 2009	OBO distributes CSCS guidance ALDAC to Post.
January 15, 2010	Agency CSCS Information Session
February 1, 2010	OBO calls for rent data from agencies. Submission deadline: March 15, 2010
March 1, 2010	OBO pulls final position data from PS system to review.
April 1, 2010	OBO distributes NEC/NCC planned charges and Rent Credit approvals to all agencies. Submission deadline: May 1, 2010
May 1, 2010	Prepare FY11 invoices and FY12 Statement of Charges
May 31, 2010	State Department CFO distributes FY11 invoices and FY12 Statement of Charges to all agencies.
August 31, 2010	Agencies submit FY12 budgets to OMB with CSCS charges incorporated. The budget submission must also include the required OMB Circular A-11 overseas personnel counts.